

Public Hearing CFD No. 2019-1 Annexation No. 25: TR 20495 (Pacific West Company, et al)

Presented by Alex Qishta, City Engineer



Recommended Action

1. City Council initiate annexation of territory to City of San Bernardino Community Facilities District No. 2019-1 (Maintenance Services) ("CFD No. 2019-1" or "CFD") by taking the following actions:

a. Hold public hearing,

b. Adopt a Resolution calling the election,

c. Hold a special landowner election and canvass the election,

d. Adopt a Resolution declaring results of special landowner election;

and

2. Upon approval of the preceding resolutions, Introduce an Ordinance amending Ordinance No. MC-1522 and levying and apportioning the special tax in CFD No. 2019-1 (as it now exists and will exist in the future); and

3. Schedule the adoption of the Amended Ordinance for January 18, 2023.



Discussion

- The Property Owners, Pacific West Company, et al, has requested the City assist them in annexing territory into CFD No. 2019-1 to cover the costs associated with the maintenance of Public Improvements.
- The area proposed within Annexation No. 25 includes five parcels, APNs 0285-211-05, -21, -22, -23, -25.
- On November 3, 2022, the City Council adopted Resolution No. 2022-232, a Resolution of Intention to annex these properties into CFD No. 2019-1 and hold a Public Hearing on December 7, 2022. The property owner consented to waiving certain time restriction and conduct the election the same night.



Discussion (Cont.)

- The proposed maximum annual tax of \$249 per unit will be included in CFD No. 2019-1 as Tax Zone 26.
- The maximum annual tax is proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2%.



Discussion (Cont.)

- The services, which may be funded with proceeds of the special tax, include:
 - All costs attributable to Maintenance of median landscaping and other public improvements installed within the public rights-of-way
 - Public lighting, including street lights and traffic signals,
 - Maintenance of streets, including pavement management, and street sweeping,
 - Maintenance and operation of water quality improvements, including storm drainage and flood protection facilities
 - In addition to the costs of the forgoing services, proceeds of the special tax may be expended to pay administrative expenses, and for the collection of reserve funds.



Project Location





Fiscal Impact

 It is anticipated that at build-out, the total Special Tax revenues to pay for maintenance costs will be approximately \$27,176. All costs associated with the annexation is borne by the Developer. There is no fiscal impact to the City's General Fund.



Questions?