

## **Public Hearing** CFD No. 2019-1 Annexation No. 25: TR 20495 (Pacific West Company, et al)

Presented by Alex Qishta, City Engineer



#### **Recommended Action**

1. City Council initiate annexation of territory to City of San Bernardino Community Facilities District No. 2019-1 (Maintenance Services) ("CFD No. 2019-1" or "CFD") by taking the following actions:

a. Hold public hearing,

b. Adopt a Resolution calling the election,

c. Hold a special landowner election and canvass the election,

d. Adopt a Resolution declaring results of special landowner election;

and

2. Upon approval of the preceding resolutions, Introduce an Ordinance amending Ordinance No. MC-1522 and levying and apportioning the special tax in CFD No. 2019-1 (as it now exists and will exist in the future); and

3. Schedule the adoption of the Amended Ordinance for January 18, 2023.



#### Discussion

- The Property Owners, Pacific West Company, et al, has requested the City assist them in annexing territory into CFD No. 2019-1 to cover the costs associated with the maintenance of Public Improvements.
- The area proposed within Annexation No. 25 includes five parcels, APNs 0285-211-05, -21, -22, -23, -25.
- On November 3, 2022, the City Council adopted Resolution No. 2022-232, a Resolution of Intention to annex these properties into CFD No. 2019-1 and hold a Public Hearing on December 7, 2022. The property owner consented to waiving certain time restriction and conduct the election the same night.



#### **Discussion (Cont.)**

- The proposed maximum annual tax of \$249 per unit will be included in CFD No. 2019-1 as Tax Zone 26.
- The maximum annual tax is proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2%.



#### **Discussion (Cont.)**

- The services, which may be funded with proceeds of the special tax, include:
  - All costs attributable to Maintenance of median landscaping and other public improvements installed within the public rights-of-way
  - Public lighting, including street lights and traffic signals,
  - Maintenance of streets, including pavement management, and street sweeping,
  - Maintenance and operation of water quality improvements, including storm drainage and flood protection facilities
  - In addition to the costs of the forgoing services, proceeds of the special tax may be expended to pay administrative expenses, and for the collection of reserve funds.



### **Project Location**





#### **Fiscal Impact**

 It is anticipated that at build-out, the total Special Tax revenues to pay for maintenance costs will be approximately \$27,176. All costs associated with the annexation is borne by the Developer. There is no fiscal impact to the City's General Fund.



# **Questions?**